

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Chaudhary Attarsingh Yadav Memorial Education Trust's, Siddhant College of Pharmacy Code: PH6258 Stream: PH Year: 2026-27 Location: Chakan - Talegaon Road, At Post Sudumbare, Taluka Maval, District Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	78995	9005	88000
	Fee for Academic Year 2024-25	Approved	78995	9005	88000
	Fee for Academic Year 2023-24	No Upward Revision	70913	7587	78500
	Fee for Academic Year 2022-23	Approved	70913	7587	78500
	Fee for Academic Year 2021-22	No Upward Revision	89929	10071	100000
	Fee for Academic Year 2020-21	No Upward Revision	89929	10071	100000
	Fee for Academic Year 2019-20	Approved	89929	10071	100000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 110000			
C) Year of recognition by respective council/Government :		2004			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	23916928	57081
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23916928	57081
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	5370169	12817
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29287097	69898
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (878613) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	29287097	69898
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2928710	6990
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1344278	3208
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5251
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	620774	1482
4.5	Total of (4.2.2.2 to 4.4)	36380859	86828
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+FWS+Transfer)=(201+29+141+0+48+0) (Excluding TWS, J&K, and Repeaters)	419	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	




4.8	Controlling strength (No) (Higher of 4.6 & 4.7) - Regular / First Shift	419
	Controlling strength (No) (Higher of 4.6 & 4.7) - Second Shift	
4.9	Per Student Fee (4.5/4.8)	0
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	86828
4.10	Development fee (10% of 4.9.1)	86828
4.10.1	Total fee (4.9.1 + 4.10)	8683
		95511
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2171) / NBA Courses - 0(0%) / NIRE within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2171 Ph.D Holder - 23.33% - Add = 434 Research Publications in international journals & Patents - 0.53 per faculty per year - Add = 434 Placement of students - 16% - Add = 0	3039
4.10.3	Total Development Fee (4.10 + 4.10.2-(11722)) or Limited 15% of Tuition Fee(4.9.1- (13024)) whichever is less.	11722
4.10.4	Total Fee (4.9.1 + 4.10.3)	98550

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		




Principal
 Siddhant College of Pharmacy
 Sudumbar, Tal- Maval,
 Dist- Pune, 412109

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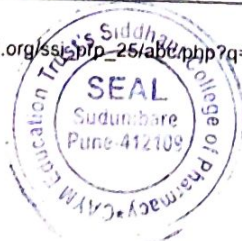
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APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MPH STREAM

1	Name of the College/Institute: Chaudhary Attarsingh Yadav Memorial Education Trust's, Siddhant College of Pharmacy Code: PH6258 Stream: MPH Year: 2026-27 Location: Chakan - Talegaon Road, At Post Sudumbare, Taluka Maval, District Pune				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	111310	12690	124000
	Fee for Academic Year 2024-25	Approved	111310	12690	124000
	Fee for Academic Year 2023-24	No Upward Revision	81301	8699	90000
	Fee for Academic Year 2022-23	Approved	81301	8699	90000
	Fee for Academic Year 2021-22	No Upward Revision	89929	10071	100000
	Fee for Academic Year 2020-21	No Upward Revision	89929	10071	100000
	Fee for Academic Year 2019-20	Approved	89929	10071	100000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 210000			
	C) Year of recognition by respective council/Government :	2009			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	10116682	146619
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	133428	1934
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10250110	148552
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	2301498	33355
4.2.1	a) Less income	0	
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12551608	181907
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (376548) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12551608	181907
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1255161	18191
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	188274	2729
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	379500	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	266045	3856
4.5	Total of (4.2.2.2 to 4.4)	14640588	212182
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	69	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) (45+0+24+0+0+0) (Excluding TWS, J&K, and Repeaters)	69	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+WS+Transfer)=(0+10+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	

https://ay26-27.mahafportal.org/ssi/np_26/abc.php?q=printcheck_list1&stream=MPH&st=st2&year=2026-27&




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4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	69
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	212182
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	212182
4.10	Development fee (10% of 4.9.1)	21218
4.10.1	Total fee (4.9.1 + 4.10)	233400
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5305) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5305 Ph.D Holder - 50% - Add = 2122 Research Publications in international journals & Patents - 3.17 per faculty per year - Add = 1061 Placement of students - 50% - Add = 424	8912
4.10.3	Total Development Fee (4.10 + 4.10.2-(30130)) or Limited 15% of Tuition Fee(4.9.1- (31827)) whichever is less.	30130
4.10.4	Total Fee (4.9.1 + 4.10.3)	242312

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
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